

**Demand No. 24**  
**Directorate of Adult Education**  
**Budget for the financial year 2021-22**

(in thousand)

	<b>Budget Estimate 2021-22</b>
<b>Major Head-General Education -2202</b>	
<b>Sub-Major Head- Adult Education-04</b>	
<b>Minor Head-Direction &amp; Administration-001</b>	
<b>Sub-Head-Directorate of Adult Education-01</b>	
01.00.01-Salaries	18000
01.00.02-Wages	600
01.00.03-Over Time Allowance	100
01.00.06-Medical Treatment	400
01.00.11-Domestic Travel Expenses	400
01.00.13-Office Expenses	2000
01.00.16-Publication	200
01.00.20 - Other Administrative Expenditure	500
01.00.26 - Advertising & Publicity	7600
01.00.50-Other Charges	200
<b>Total</b>	<b>30000</b>

**Directorate of Adult Education**  
**Expenditure Statement for the financial year 2020-21**

(in thousand)

	<b>Budget Estimate 2020-21</b>	<b>Expenditure As on 31/03/2021</b>
<b>Major Head-General Education -2202</b>		
<b>Sub-Major Head- Adult Education-04</b>		
<b>Minor Head-Direction &amp; Administration-001</b>		
<b>Sub-Head-Directorate of Adult Education-01</b>		
01.00.01-Salaries	28000	17903
01.00.02-Wages	900	551
01.00.03-Over Time Allowance	100	0
01.00.06-Medical Treatment	500	337
01.00.11-Domestic Travel Expenses	400	151
01.00.13-Office Expenses	3100	2917
01.00.16-Publication	400	25
01.00.20 - Other Administrative Expenditure	3500	122
01.00.26 - Advertising & Publicity	12900	0
01.00.50-Other Charges	200	85
<b>Total</b>	<b>50000</b>	<b>22091</b>